

Filed for and Return to:
 Andrea Fischer, City Clerk
 City of Leavenworth
 PO Box 287
 Leavenworth, WA 98826

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Document Title:	Supplement Agreement No. 1 to Interlocal Cooperation Agreement Between the City of Leavenworth and Link Transit for US 2 and Icicle Road Roundabout Project
Grantor(s):	City of Leavenworth and Link Transit
Grantee(s):	City of Leavenworth and Link Transit
Reference Number(s) of Document Related, Assigned or Released:	N/A
Abbreviated Legal Description:	N/A
Complete or Additional Legal Description on page ____ of Document –	N/A
Assessor's Parcel Number:	N/A
Filed with the Auditor pursuant to RCW 39.34.040	

Supplement Agreement No. 1 to Interlocal Cooperation Agreement Between the City of Leavenworth and Link Transit for US Highway 2 and Icicle Road Roundabout Project

THIS INTERLOCAL COOPERATION AGREEMENT ("Supplemental Agreement No. 1") is hereby entered into this date by and between the CHELAN DOUGLAS PUBLIC TRANSPORTATION BENEFIT AREA d/b/a LINK TRANSIT ("Link"), and the CITY OF LEAVENWORTH (the "City"), collectively referred to as the "Parties."

RECITALS:

1. The City and Link executed Interlocal Cooperation Agreement Between the City of Leavenworth and Link Transit for US Highway 2 and Icicle Road Roundabout Project on March 14, 2023, herein referred to as the "Original Agreement".
2. The "Original Agreement" stated that the "Scope of Work is anticipated to be supplemented after the project bid opening has been completed to include actual construction costs for the City's portion of the Project."
3. The City and Link desire to supplement the Scope of Work of the Original Agreement herein to include actual construction costs for the City's portion of the Project.

NOW, THEREFORE, in consideration of the foregoing, the City and Link agree as follows:

1. **Scope of Work.** The Scope of Work is hereby supplemented with the following, final construction cost totals. The City shall pay Link a total of \$231,110.96 for construction of the City's watermain work that was included in Link's Icicle Road Roundabout project. The following table provides the detailed cost breakdown between bid items for the City's portion of work.

					Actual Construction Total	
Bid Item	Description	Plan Quantity	Unit	Unit Price	Final Quantity	Total Price
City Water Schedule B-1: WSDOT ROW - Chelan County Tax Rate						
B-1	MOBILIZATION	0.5	L.S.	\$10,000.00	0.5	\$ 5,000.00
B-2	REMOVAL OF STRUCTURES AND OBSTRUCTION	0.5	L.S.	\$ 4,000.00	0.5	\$ 2,000.00
B-3	DUCTILE IRON PIPE FOR WATER MAIN 24 IN. DIAM.	237	L.F.	\$ 401.00	179.00	\$ 71,779.00
B-4	FUTURE COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY 3 IN.	0	EA.	\$20,000.00	0.00	\$ -
B-5	GRAVEL BACKFILL FOR PIPE ZONE BEDDING	50	TON	\$ 30.00	171.27	\$ 5,138.10
B-6	SHORING OR EXTRA EXCAVATION TRENCH	0.5	L.S.	\$ 100.00	0.5	\$ 50.00
B-7	TRENCH BACKFILL	135	C.Y.	\$ 10.00	80.00	\$ 800.00
B-8	CRUSHED SURFACING BASE COURSE	25	TON	\$ 50.00	20.00	\$ 1,000.00
B-9	CRUSHED SURFACING TOP COURSE	7.5	TON	\$ 50.00	7.50	\$ 375.00
B-10	COMMERCIAL HMA	30	TON	\$ 500.00	10.00	\$ 5,000.00
B-11	ROCK EXCAVATION	15	C.Y.	\$ 150.00	21.60	\$ 3,240.00
B-12	POTHOLE	3	EA.	\$ 600.00	1.00	\$ 600.00
B-13	SHORING OR EXTRA EXCAVATION CLASS B	0.5	L.S.	\$ 100.00	0.5	\$ 50.00
B-14	RECORD DRAWINGS (MINIMUM BID \$1,000)	0.5	L.S.	\$ 1,000.00	0.5	\$ 500.00
B-15	UNKNOWN UTILITY REPAIR	2500	DOL	\$ 1.00	2932.21	\$ 2,932.21
B-16	ROADSIDE CLEANUP	500	DOL	\$ 1.00	0.00	\$ -
B-17	TEMPORARY HMA FOR TRAFFIC CONTROL	10	TON	\$ 500.00	10.00	\$ 5,000.00
SCHEDULE B-1 SUBTOTAL						\$ 103,464.31
SCHEDULE B-1 SALES TAX (8.3%)						\$ 8,587.54
SCHEDULE B-1 TOTAL						\$ 112,051.85

City Water Schedule B-2: City ROW - City of Leavenworth Tax Rate						
B-1	MOBILIZATION	0.5	L.S.	\$10,000.00	0.50	\$ 5,000.00
B-2	REMOVAL OF STRUCTURES AND OBSTRUCTION	0.5	L.S.	\$ 4,000.00	0.50	\$ 2,000.00
B-3	DUCTILE IRON PIPE FOR WATER MAIN 24 IN. DIAM.	237	L.F.	\$ 401.00	175.50	\$ 70,375.50
B-4	FUTURE COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY 3 IN.	1	EA.	\$20,000.00	1.00	\$ 20,000.00
B-5	GRAVEL BACKFILL FOR PIPE ZONE BEDDING	50	TON	\$ 30.00	149.38	\$ 4,481.40
B-6	SHORING OR EXTRA EXCAVATION TRENCH	0.5	L.S.	\$ 100.00	0.50	\$ 50.00
B-7	TRENCH BACKFILL	135	C.Y.	\$ 10.00	0.00	\$ -
B-8	CRUSHED SURFACING BASE COURSE	25	TON	\$ 50.00	25.00	\$ 1,250.00

B-9	CRUSHED SURFACING TOP COURSE	7.5	TON	\$ 50.00	7.50	\$ 375.00
B-10	COMMERCIAL HMA	30	TON	\$ 500.00	5.00	\$ 2,500.00
B-11	ROCK EXCAVATION	15	C.Y.	\$ 150.00	21.00	\$ 3,150.00
B-12	POTHOLE	2	EA.	\$ 600.00	0.00	\$ -
B-13	SHORING OR EXTRA EXCAVATION CLASS B	0.5	L.S.	\$ 100.00	0.50	\$ 50.00
B-14	RECORD DRAWINGS (MINIMUM BID \$1,000)	0.5	L.S.	\$ 1,000.00	0.50	\$ 500.00
B-15	UNKNOWN UTILITY REPAIR	2500	DOL	\$ 1.00	0.00	\$ -
B-16	ROADSIDE CLEANUP	500	DOL	\$ 1.00	0.00	\$ -
B-17	TEMPORARY HMA FOR TRAFFIC CONTROL	10	TON	\$ 500.00	0.00	\$ -
SCHEDULE B-2 SUBTOTAL						\$ 109,731.90
SCHEDULE B-2 SALES TAX (8.5%)						\$ 9,327.21
SCHEDULE B-2 TOTAL						\$ 119,059.11

CITY OF LEAVENWORTH CONSTRUCTION TOTAL (SUM OF SCHEDULE B-1 AND SCHEDULE B-2)	\$ 231,110.96
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Duration and Termination. This Supplemental Agreement No. 1 shall become effective upon the filing of the executed Agreement with the Chelan County Auditor pursuant to RCW 39.34.040.

INWITNESS WHEREOF, the parties hereto have executed this Agreement on this 26th day of March, 2024.

LINK TRANSIT


 Nick Coyey, Chief Executive Officer

CITY OF LEAVENWORTH


 Carl Florea, Mayor

Attest:


 Andrea Fischer, City Clerk